

The background of the entire page is a photograph of Krakow's Old Town Square, featuring the Cloth Hall tower. The image is overlaid with a gradient that transitions from a warm orange at the top to a deep red in the middle, and finally to a greenish-yellow at the bottom. The text 'KRAKOW IN NUMBERS 2014' is centered over the image.

# KRAKOW IN NUMBERS 2014

Krakow 2015

## Krakow in Numbers 2014

The folder includes the most important data illustrating the functioning of the City of Krakow in 2014, broken down by selected themes. Comprehensive information and detailed development of the issues presented can be found in the State of the City Report, published annually by the City Development Department of the Municipality of Krakow (available in book and electronic form).

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We encourage you to familiarise yourself with the other statistical publications relating to Krakow: Krakow Real Estate Market, Statistical Bulletin of the City of Krakow, the service StatKrac Numbers... City... Inhabitants, available on [www.krakow.pl](http://www.krakow.pl) in the "Business" section.



## I. GEOGRAPHICAL BACKGROUND

- Surface area: 327 km<sup>2</sup>
- Location: coordinates of the Monument to Adam Mickiewicz in the Main Square – in the heart of the Old Town: 50°03'41"N and 19°56'16"E; near the south-eastern border of the City (District X – Swoszowice) – at the intersection of parallel 50°N and meridian 20°E
- Width from south to north: 18 km
- Width from west to east: 31 km
- Highest point: 383 m.a.s.l. – J. Piłsudski Mound
- Lowest point: 187 m.a.s.l. – estuary of the Kościelnicki stream
- Average air temperature in 2014: 10.5°C; average temperature for July: 20.3°C
- Average temperature for January: -0.4 °C
- Minimum temperature: -13.2°C (January 24)
- Maximum temperature: 33.3°C (June 9)
- Annual total precipitation: 735 mm
- Maximum rainfall – July 9: 56.1 mm
- Number of days with snow cover: 16
- Number of days with sun >0.1 h: 286

## II. KRAKOW RESIDENTS

### POPULATION

	2011	2012	2013	2014
Total	759,137	758,334	758,992	761,873
women	404,918	405,051	405,368	406,631
men	354,219	353,283	353,624	355,242

SOURCE: STATISTICAL OFFICE IN KRAKOW

### POPULATION AGE STRUCTURE

	2011	2012	2013	2014
Pre-working age	116,768	117,148	118,177	119,398
Working age	491,437	485,849	491,437	478,243
Retirement age	150,932	155,334	150,932	164,232

SOURCE: STATISTICAL OFFICE IN KRAKOW

## VITAL STATISTICS AND MIGRATION IN KRAKOW

	2011	2012	2013	2014
Births	7,417	7,343	7,372	7,549
Deaths	6,995	7,334	7,173	7,061
Natural increase of population	422	9	199	488
Net migration in total	975	738	1,009	1,531

SOURCE: CENTRAL STATISTICAL OFFICE AND STATISTICAL OFFICE IN KRAKOW



## III. EDUCATION

### KINDERGARTENS

	2012	2013	2014
Number of kindergartens in total, including:	327	351	354
Number of kindergarten units at primary schools	63	63	73
Number of children in kindergartens, including:	25,762	26,904	26,959
Number of children in kindergarten units at primary schools	1,614	1,725	1,516

SOURCE: EDUCATION DEPARTMENT OF THE MUNICIPALITY OF KRAKOW

### PRIMARY SCHOOLS

	2012	2013	2014
Number of primary schools in total	131	134	140
Number of students	35,341	35,878	38,280
Number of integrated classes at municipal schools	137	126	120

SOURCE: EDUCATION DEPARTMENT OF THE MUNICIPALITY OF KRAKOW

### SECONDARY SCHOOLS

	2012	2013	2014
Number of secondary schools in total	94	98	103
Number of students	17,472	17,405	17,322
Number of integrated classes at municipal schools	91	77	70

SOURCE: EDUCATION DEPARTMENT OF THE MUNICIPALITY OF KRAKOW

## POST-SECONDARY SCHOOLS

	2012	2013	2014
Number of grammar schools	90	82	81
Number of vocational schools <sup>1</sup>	140	123	111
Number of post-secondary schools in total	230	205	192
Number of students in grammar schools	20,881	19,985	19,074
Number of students in vocational schools <sup>1</sup>	26,788	23,204	22,652
Total number of students in post-secondary schools	47,669	43,189	41,736

<sup>1</sup> profiled secondary schools, technical colleges and basic vocational schools

SOURCE: EDUCATION DEPARTMENT OF THE MUNICIPALITY OF KRAKOW

## IV. HIGHER EDUCATION

### COLLEGES IN KRAKOW

	2012	2013	2014
Number of colleges in Krakow, including:	24	22	23
public colleges	10	10	10
private colleges	14	12	13
Colleges providing master's degrees (graduate studies)	15	15	15
Colleges providing only bachelor's degrees (undergraduate studies)	9	7	8
Number of students in total, including:	204,891	193,945	184,371
number of full-time students	121,929	118,501	119,079
number of part-time students	63,930	57,160	48,877
number of post-graduate students and PhD students	19,032	18,284	16,415
Number of graduates, including:	62,018	59,440	56,066
number of graduates of full-time and part-time studies	49,428	48,964	46,417
number of graduates of post-graduate and PhD studies	12,590	10,476	9,649
Number of academics, including:	11,964	12,153	12,126
number of professors (associate and full) <sup>1</sup>	1,381	1,425	1,424

<sup>1</sup> only titular professors (without so-called "university professors")

SOURCE: COLLEGES, STATISTICAL OFFICE IN KRAKOW

### STUDENTS AND GRADUATES OF KRAKOW COLLEGES IN 2014<sup>1</sup>

	NUMBER OF STUDENTS	NUMBER OF GRADUATES
Public colleges in total	143,371	39,329
Jagiellonian University	42,401	10,310
Stanisław Staszic AGH University of Science and Technology	32,245	8,452
Cracow University of Economics	20,596	6,125
National Education Commission Pedagogical University of Krakow	14,540	4,735
Tadeusz Kościuszko Cracow University of Technology	16,949	4,631
Hugo Kołłątaj University of Agricultural in Krakow	10,724	3,341
Bronisław Czech Academy of Physical Education	3,999	1,172
Jan Matejko Academy of Fine Arts	1,105	300
Academy of Music in Krakow	628	229
Ludwik Solski Academy for the Dramatic Arts	184	34
Private colleges in total	24,585	7,088
The Andrzej Frycz Modrzewski Krakow University	9,669	2,163
School of Banking and Management	3,715	1,462

	NUMBER OF STUDENTS	NUMBER OF GRADUATES
Pontifical University of John Paul II in Krakow	2,731	669
Jesuit University of Philosophy and Education "Ignatianum"	2,156	830
School of Economy and Computer Science	925	259
The Bogdan Jański Academy	569	214
Tischner European University	1,218	326
J. Dietl Małopolska School of Applied Sciences	792	574
Cracow School of Health Promotion	1,743	447
Polish Open University	N/A	N/A
Academy of Insurance	302	12
School of Public and Private Security "Apeiron"	554	132
Social Academy of Sciences	211	0
<b>Public and private college – in total</b>	<b>167,956</b>	<b>46,417</b>

<sup>1</sup> without post-graduate and PhD studies

SOURCE: COLLEGES, STATISTICAL OFFICE IN KRAKOW

## V. ECONOMY

### NUMBER OF NATIONAL ECONOMY UNITS ACCORDING TO PROPERTY SECTORS

	2011	2012	2013	2014
<b>Total, including:</b>	<b>116,153</b>	<b>121,208</b>	<b>124,501</b>	<b>126,547</b>
public sector	1,470	1,489	1,421	1,420
private sector	114,683	119,719	123,080	125,020

SOURCE: STATISTICAL OFFICE IN KRAKOW

### NUMBER OF NATIONAL ECONOMY ENTITIES ACC. TO LEGAL FORM

	2011	2012	2013	2014
<b>Total</b>	<b>116,153</b>	<b>121,208</b>	<b>124,501</b>	<b>126,547</b>
co-operatives	417	413	417	423
state-owned enterprises	10	9	7	8
commercial companies, including:	15,636	17,388	19,175	20,926
limited liability companies	12,672	14,122	15,550	17,068
joint-stock companies	519	537	537	563
sole traders (self-employed persons)	78,351	80,600	81,817	81,679

SOURCE: STATISTICAL OFFICE IN KRAKOW

### NUMBER OF TRADING COMPANIES ACCORDING TO THE TYPE OF CAPITAL

	2011	2012	2013	2014
<b>Total<sup>1</sup></b>	<b>15,636</b>	<b>17,388</b>	<b>19,175</b>	<b>20,926</b>
State-owned companies	48	45	41	40
State legal persons' companies	175	173	176	173
Local government's companies	34	36	37	39
Domestic natural or legal persons' companies	13,822	15,406	17,026	18,443
Foreign natural or legal persons' companies	2,809	3,037	3,263	3,583

<sup>1</sup> data from individual columns do not sum up in the "Total" column, as they encompass companies according to all types of capital, not the predominant one

SOURCE: STATISTICAL OFFICE IN KRAKOW



## BUSINESS ENTITIES ACCORDING TO SELECTED PKD (TYPE OF ACTIVITY) SECTIONS

PKD SECTIONS	NUMBER OF ENTITIES	(%)
In total, including:	126,547	100
trade; car service	29,083	23
professional, scientific and technical activity	17,249	14
construction industry	11,127	9
industry	9,852	7
health care and social assistance	8,478	7
real estate activities	8,163	6
transportation and storage	7,838	6
other services	7,601	6
information and communication	6,586	5
administration and support activities	4,593	4
financial and insurance activities	4,487	4
accommodation and catering	4,377	3
education	4,326	3
activity in the field of culture, entertainment and leisure	2,328	2
others	459	1

SOURCE: STATISTICAL OFFICE IN KRAKOW

## SALES REVENUE – PRODUCTS AND SERVICES (PLN THOUSANDS)

	2011	2012	2013	2014
Enterprise sector in total, including:	49,144.2	50,598.2	49,167.3	51,971.3
private sector	46,949.8	48,748.6	46,985.7	49,657.2
public sector	2,194.4	1,849.6	2,181.6	2,314.1

SOURCE: STATISTICAL OFFICE IN KRAKOW

## INVESTMENT EXPENDITURE<sup>1</sup> (PRICES CURRENT, PLN THOUSANDS)

	2011	2012	2013	2014
In total, including:	3,918,706	4,620,887	4,125,228	4,372,308
buildings and constructions	1,740,979	2,134,762	2,135,774	2,086,567
machines, technical devices and tools	1,869,282	2,093,708	1,586,949	2,005,790
means of transport	296,682	378,595	391,003	257,935

<sup>1</sup> the data refers to business entities (with registered office in Krakow) with more than 49 employees

SOURCE: STATISTICAL OFFICE IN KRAKOW

## AVERAGE EMPLOYMENT IN THE ENTERPRISE SECTOR, ACCORDING TO SELECTED PKD SECTIONS (THOUSANDS OF PERSONS)

	2011	2012	2013	2014
Enterprise sector in total, including:	206.2	204.9	200.6	198.9
trade; car service	64.7	63.4	63.6	63.3
processing industry	42.3	41.0	40.6	39.9
construction industry	20.0	19.5	17.1	16.1
administration and support activities	15.4	15.9	14.9	15.9
professional, scientific and technical activity	N/A	12.2	13.2	13.8
information and communication	10.9	11.6	11.6	12.2
transportation and storage	7.8	8.3	8.0	7.9
accommodation and catering	7.6	7.5	8.1	7.5

SOURCE: STATISTICAL OFFICE IN KRAKOW

## AVERAGE MONTHLY SALARY (GROSS) IN THE ENTERPRISE SECTOR (PLN)

	2011	2012	2013	2014
Enterprise sector in total, including:	3,667.72	3,774.48	3,918.83	4,138.01
processing industry	4,044.31	4,238.12	4,357.33	4,567.85
construction industry	3,848.56	3,652.33	3,877.99	4,044.79
administration and support activities	2,057.66	2,314.29	2,694.52	3,120.41
professional, scientific and technical activity	N/A	4,970.15	5,261.48	5,646.22
information and communication	6,121.96	6,388.27	6,582.71	6,810.22
accommodation and catering	2,296.16	2,398.40	2,499.03	2,532.02

SOURCE: STATISTICAL OFFICE IN KRAKOW

## UNEMPLOYMENT

	2011	2012	2013	2014
Registered unemployment rate (%)	4.9	5.81	5.9	5.2
Number of registered unemployed (thousands of persons)	19.4	23.9	24.7	21.9

SOURCE: MUNICIPAL LABOUR OFFICE IN KRAKOW

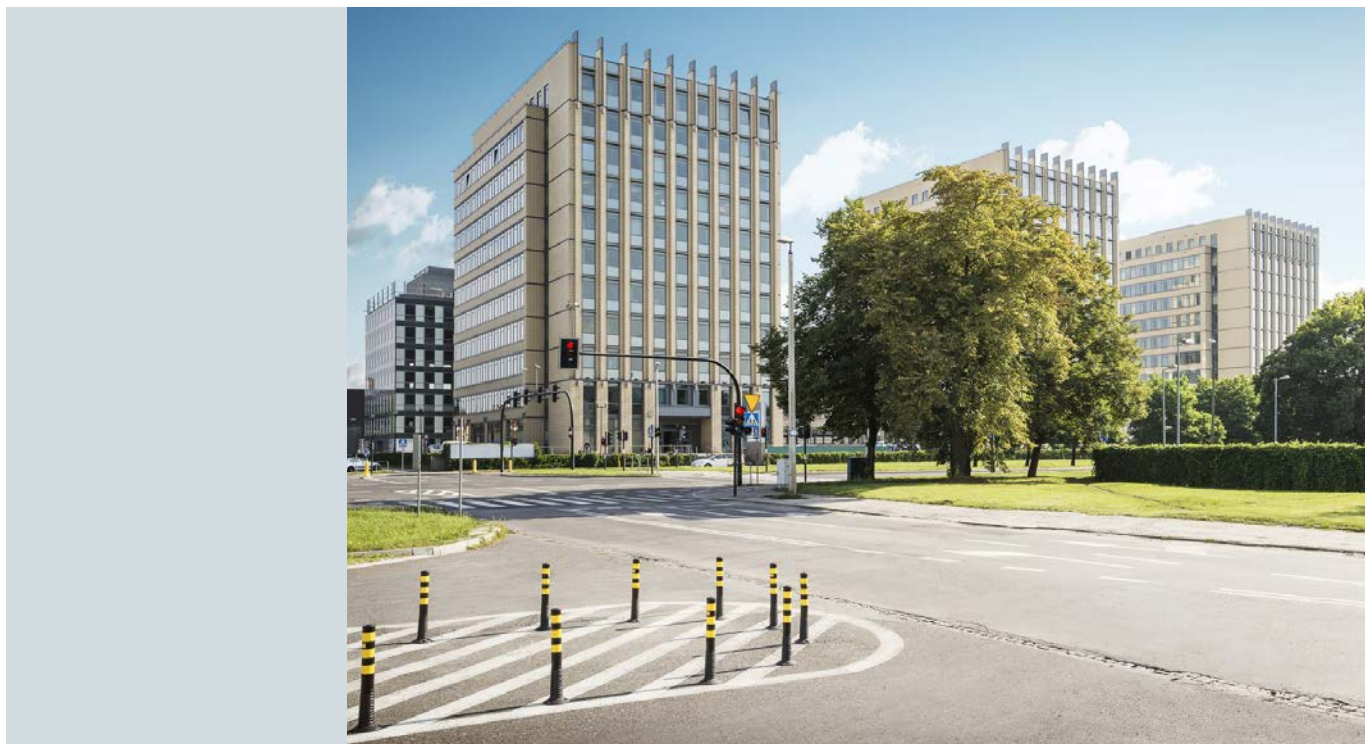
## SPECIAL ECONOMIC ZONE – KRAKOW TECHNOLOGY PARK (KTP)

	2013	2014
SUBZONES	TOTAL AREA (ha)	
Krakow, including:	78.1521	79.2541
Krakow Nowa Huta	10.4667	10.4667
Krakow Podgórze	37.6269	38.7289
Krakow Śródmieście	30.0585	30.0585
Andrychów	15.9199	15.9199
Bochnia	60.8532	60.7763
Boguchwała	8.0438	8.0438
Bukowno	9.1857	9.1857
Chrzanów	25.7768	25.7768
Czorsztyn	3.0009	3.0009
Chelmek	11.2346	11.2346
Dąbrowa Tarnowska	15.16	15.16
Dobczyce	6.8602	6.8602
Gdów	9.67	9.67
Krosno	5.7492	5.7492
Limanowa	1.9479	1.9479
Niepołomice	207.2459	207.2459
Nowa Szarżyna	–	39.0773
Nowy Sącz	12.7534	16.5822
Oświęcim	14.1387	28.6716
Słomniki	1.7255	1.7255
Skawina	17.952	25.6766
Tarnów	50.2931	61.1779
Trzebinia	17.4918	17.4918
Wolbrom	16.3	16.3
Zabierzów	8.22	8.22
Zator	30.8257	30.8257
Total	628.5004	707.7833



Employment (number of persons)	16,779	19,872
Number of permits issued for operations in SSE	145	190
Number of companies which have already begun their operations	82	104
Investment expenditure (PLN billions)	1.91	2.3
Target size of investments, according to the business plan (PLN billions)	2.3	3.7

SOURCE: KRAKOW TECHNOLOGY PARK



## MODERN OFFICE

	2013	2014
Modern office space in total (m <sup>2</sup> )	547,500	642,600
Vacancy rate (%)	5.1	5.5
Rent rate (EUR/m <sup>2</sup> /month) <sup>1</sup>	13-15	13-14.5

<sup>1</sup> asking price in A-class buildings

SOURCE: KNIGHT FRANK IN: KRAKOWSKI RYNEK NIERUCHOMOŚCI (KRAKOW REAL ESTATE MARKET), ED. UMK

## RETAIL MARKET

	2012	2013	2014
Retail stock in total (m <sup>2</sup> )	633,000	680,000	685,000

SOURCE: KNIGHT FRANK IN: KRAKOWSKI RYNEK NIERUCHOMOŚCI (KRAKOW REAL ESTATE MARKET), ED. UMK

## VI. TOURISM

### TOURISTS AND VISITORS

	2011	2012	2013	2014
Visitors in Krakow in total, including:	8,600,000	8,950,000	9,250,000	9,900,000
domestic	6,450,000	6,600,000	6,700,000	7,250,000
foreign	2,150,000	2,350,000	2,550,000	2,650,000
Tourists in Krakow in total, including:	6,550,000	6,900,000	7,250,000	7,600,000
domestic	4,500,000	4,650,000	4,800,000	5,100,000
foreign	2,050,000	2,250,000	2,450,000	2,500,000

SOURCE: RUCH TURYSTYCZNY W KRAKOWIE (TOURISM MOVEMENT IN KRAKOW) – REPORTS ISSUED BY THE MAŁOPOLSKA TOURIST ORGANISATION, ORDERED BY THE MUNICIPALITY OF KRAKOW

### ACCOMMODATION

	2012		2013		2014	
	NUMBER OF FACILITIES	NUMBER OF BEDS	NUMBER OF FACILITIES	NUMBER OF BEDS	NUMBER OF FACILITIES	NUMBER OF BEDS
Hotels *****	10	1,748	10	1,748	10	1,748
Hotels ****	26	4,483	27	4,598	30	5,157
Hotels ***	71	5,832	74	6,337	73	6,162
Hotels **	20	2,122	18	1,899	16	1,482
Hotels *	6	809	6	809	6	805
Hotels under categorisation	1	N/A	3	N/A	1	N/A
Excursion hostels	1	63	1	57	1	57
Travel lodges	7	173	7	148	7	148
Youth hostels	3	372	3	420	3	420
All-year-long camping sites (+ seasonal)	3	N/A	3	N/A	3	N/A
Health resorts <sup>1</sup>	1	66	1	66	1	66
Other accommodation	408	14,077	416	14,747	442	15,357
Total	557	29,745	569	30,829	593	31,402

<sup>1</sup> Swoszowice health resort

SOURCE: HOTEL ACCOMMODATION – MARSHAL'S OFFICE OF THE MAŁOPOLSKA VOIVODESHIP, OTHER ACCOMMODATION – MUNICIPALITY OF KRAKOW

### USE OF TOURIST FACILITIES FOR COLLECTIVE HOUSING

	2011	2012	2013	2014
Users in total, including:	1,664,401	1,778,570	1,901,980	1,996,404
foreign tourists	815,785	915,582	1,016,192	1,019,140

SOURCE: STATISTICAL OFFICE IN KRAKOW

## VII. CULTURE AND NATIONAL HERITAGE

### CULTURAL INSTITUTIONS FINANCED BY COMMUNAL AND PROVINCIAL SELF-GOVERNMENT

	2013	2014
Community centres	11	11
Municipal libraries	4	4
Provincial libraries	1	1
Book collections of municipal and provincial libraries	1,753,763	1,749,787
Members of municipal and provincial libraries	226,843	228,637

	2013	2014
Borrowings	3,062,368	2,937,310
Number of theatres	8	9
Number of premieres	36	36
Number of performances	3,217	3,867
Number of spectators	723,647	809,330
Number of orchestras	4	4
Number of concerts	924	1,048
Number of spectators	232,044	299,284
Museums	9	9
Number of permanent expositions	42	39
Number of temporary expositions	127	166
Number of visitors	1,649,322	1,912,805
Number of galleries	1	1
Number of temporary expositions	26	22
Number of visitors	63,647	37,668

SOURCE: CULTURE AND NATIONAL HERITAGE DEPARTMENT OF THE MUNICIPALITY OF KRAKOW, CULTURE AND NATIONAL HERITAGE DEPARTMENT OF THE MARSHAL'S OFFICE OF THE MAŁOPOLSKA VOIVODESHIP

## CINEMAS

	2012	2013	2014
Number of cinemas	12	14	16
Number of cinema auditoriums	72	80	82

SOURCE: STATISTICAL OFFICE IN KRAKOW

## SELECTED CULTURAL AND MASS EVENTS IN 2014

NAME OF EVENT	DATE	NUMBER OF PARTICIPANTS <sup>1</sup>
11th Misteria Paschalia Festival	15–21 April	4,590
Off Plus Camera	2–11 May	30,000
54th Krakow Film Festival	25 May – 1 June	21,300
St. John's Fair	20–22 June	35,000
Wianki – The Fête de la Musique	21 June	150,000
24th Jewish Culture Festival	27 June – 6 July	30,000
39th Music in Old Krakow International Music Festival	15–31 August	3,500
7th Film Music Festival in Krakow	25–28 September	30,000
Krakow nights (Night of Museums, Night of Theatres, Night of Jazz, Night of Cracovia Sacra, Night of Poetry)	May – October	319,500
12th Sacrum Profanum Festival	14–20 September	6,500
Unsound Festival	12–19 October	12,000
Inauguration of the ICE Congress Centre, concerts by Zbigniew Preisner	16–19 October	1,800
6th Conrad Festival	20–26 October	10,000
New Year's Eve in Krakow – Krakow: King's City	31 December	20,000

<sup>1</sup> in case of some outdoor events the number of spectators is approximate

SOURCE: KRAKOW FESTIVAL OFFICE, CULTURE AND NATIONAL HERITAGE DEPARTMENT OF MUNICIPALITY OF KRAKOW



## CONSERVATION AND RENOVATION OF MONUMENTS – FINANCIAL EXPENDITURE (PLN)

SOURCE OF FINANCING	AMOUNT (PLN)
Krakow city budget	13,664,833
National Fund for the Restoration of Krakow Monuments, including:	30,161,113
for the City of Krakow Commune facilities	3,609,612
Małopolska Provincial Office budget	60,377
Council for the Protection of Struggle and Martyrdom Sites	38,194
Ministry of Culture and National Heritage	1,140,752
Małopolska Voivodeship budget, including:	4,753,862
funds from the Infrastructure and Environment Operational Programme	4,573,861
<b>Total</b>	<b>49,819,131</b>

SOURCE: OFFICE OF THE CITY HISTORIC PRESERVATION OFFICER OF THE MUNICIPALITY OF KRAKOW

## VIII. TRANSPORT AND COMMUNICATION

### ROAD & STREET NETWORK IN KRAKOW

ELEMENTS OF THE ROAD & STREET NETWORK	2012	2013	2014
Primary layout (km), including:	312.9	315.48	313.19
national roads (km)	37.55	38.8	38.6
regional roads (km)	25.2	25.2	25.2
district roads (km)	250.2	251.48	249.39
Supporting layout (km), including:	1,083.79	1,067.1	1,069.49
local roads (km)	789.1	785.2	787.59
internal roads (km)	281.1	281.9	281.9
Facilities – bridges, flyovers, tunnels (pcs)	169	173	174
Overpasses (pcs)	36	36	36
Underpasses (pcs)	22	22	22

SOURCE: MUNICIPAL INFRASTRUCTURE AND TRANSPORT ADMINISTRATION

## BIKE LANES

	2012	2013	2014
Total length of bike lanes at the end of year (km), including:	126.8	136.0	142.5
bike lanes completed this year (km)	13.2	8.3	6.9

SOURCE: MUNICIPAL INFRASTRUCTURE AND TRANSPORT ADMINISTRATION

## MUNICIPAL NETWORK OF PUBLIC TRANSPORT

	2012	2013	2014
Length of tram routes (km)	288.08	333.77	342.64
Length of bus routes (km)	2,100	2,092	2,014
Number of MPK trams	24	25	26
Number of MPK/Mobilis buses	154	153	155
Number of passengers transported (mln)	346	344	351

SOURCE: MUNICIPAL PUBLIC TRANSPORT SERVICE (MPK) IN KRAKOW, MOBILIS SPÓŁKA Z O.O. [LTD.] KRAKOW LOCAL OFFICE, MUNICIPAL INFRASTRUCTURE AND TRANSPORT ADMINISTRATION

## MOTORISATION INDEX

	2012	2013	2014
Number of registered vehicles in Krakow, including:	487,993	503,287	517,920
passenger cars	381,598	395,607	406,910
Motorisation index (vehicles in total/1,000 citizens)	644	663	680
Motorisation index (passenger cars/1,000 citizens)	503	521	534

SOURCE: VEHICLE AND DRIVER RECORDS DEPARTMENT OF THE MUNICIPALITY OF KRAKOW

## RAIL NETWORK WITHIN THE KRAKOW AREA

Length of rail network (km)	143
Number of passenger rail stations	7
Number of passenger stops <sup>1</sup>	10

<sup>1</sup>including 2 stops (Krakow Balice and Krakow Business Park) beyond the administrative boundaries of Krakow

SOURCE: PKP PLK SA ZAKŁAD LINII KOLEJOWYCH W KRAKOWIE

## AIR TRANSPORT – INTERNATIONAL AIRPORT KRAKOW-BALICE

	2012	2013	2014
Number of passengers in total, including:	3,438,758	3,647,616	3,817,792
domestic traffic	433,273	305,778	343,912
international traffic, including:	3,005,485	3,341,838	3,473,880
regular flights	2,830,026	3,194,472	–
charter flights	163,433	122,726	–
transit flights	16,570	4,750	–
Schengen zone	–	2,100,492	2,259,543
Non-Schengen zone	–	1,241,346	1,214,337

SOURCE: STATISTICAL OFFICE IN KRAKOW

## IX. MUNICIPAL SERVICES

### WATER SUPPLY

	2012	2013	2014
Average daily water consumption (thousands of m <sup>3</sup> )	131.2	130.2	129.3
Water consumption per 1 citizen (m <sup>3</sup> /month)	3.87	3.84	3.81
Citizens using municipal water network (%)	99.6	99.6	99.7
Water unit price (PLN/m <sup>3</sup> ) in year <sup>1</sup>	3.06	3.32	3.53

<sup>1</sup>price approved by the resolution of the Council of the City of Krakow

SOURCE: MUNICIPAL WATER SUPPLY AND SEWAGE DISPOSAL COMPANY IN KRAKOW

### SEWER SYSTEM AND SEWAGE PLANTS

	2012	2013	2014
<b>Sewage system</b>			
Citizens disposing sewage by sewage system (%)	99.2	99.3	99.3
Average daily production of municipal waste water (thousands of m <sup>3</sup> )	187.5	217.3	208.8
Unit price for disposing sewage – yearly weighted average, holder price (PLN/m <sup>3</sup> )	4.5	5.0	5.0
<b>Sewage plants</b>			
Central system (%)	99.1	99.1	99.1
Local system (%)	0.9	0.9	0.9

SOURCE: MUNICIPAL WATER SUPPLY AND SEWAGE DISPOSAL COMPANY IN KRAKOW

### CENTRAL HEATING SUPPLY

		2012	2013	2014
Ordered capacity (MW)	Total	1,262.0	1,277.3	1,307.7
	EDF Polska SA	908.5	917.4	932.3
including:	Elektrownia Skawina SA	309.0	316.3	332.4
	ArcelorMittal Poland SA	44.5	43.6	43.0
Yearly average price of central heating sold by MPEC SA (PLN/GJ)		46.3	50.0	55.99

SOURCE: MUNICIPAL HEAT POWER ENGINEERING COMPANY IN KRAKOW

### ELECTRIC POWER SUPPLY

		2012	2013	2014
Total yearly consumption of electric power in the city (MWh), including:		2,429,931	1,838,833	1,785,475
households		769,851	768,402	740,103
Number of electric power consumers		402,670	408,327	435,081
Unit price of energy – yearly weighted average (PLN/MWh)	daily tariff	419.97	453.52	453.52
	night tariff	182.84	156.45	156.45
	industrial tariff	275.35	232.19	232.19
Unit price of energy + distribution – yearly weighted average (PLN/MWh)	daily tariff	650.60	731.79	731.79
	night tariff	282.29	252.16	252.16
	industrial tariff	405.87	368.59	368.59

SOURCE: TAURON SPRZEDAŻ SP. Z O.O. [LTD.]

### NATURAL GAS SUPPLY

		2012	2013	2014
Total gas consumption in the city (thousands of m <sup>3</sup> )		225,335.6	212,559.8	189,554.7
Number of gas consumers in total		258,339	258,711	258,858
Unit price of gas	normal tariff – households	2.0232	2.03	2.03
– yearly weighted average (PLN/m <sup>3</sup> )	industrial tariff	1.7195	1.68	1.68

SOURCE: PGNIG SA – KARPACI ODDZIAŁ HANDLOWY W TARNOWIE (CARPATHIAN SALES OFFICE IN TARNÓW)





## X. ENVIRONMENTAL PROTECTION

### GREEN AREA IN KRAKOW

	AREA	
	(ha)	(%)
Public parks, squares, housing estate greenery (under ZIKiT administration)	937	2.9
Street greenery	603	1.8
Cemeteries	137	0.4
Allotments	650	2.0
Sport facilities greenery	133	0.4
Fort greenery (historic area)	282	0.9
Fort greenery (area adjacent to fort greenery)	801	2.4
<b>Total</b>	<b>3,543</b>	<b>10.8</b>

SOURCE: DEPARTMENT OF ENVIRONMENTAL MANAGEMENT OF THE MUNICIPALITY OF KRAKOW

### AIR POLLUTION – ANNUAL AVERAGE CONCENTRATION IN KRAKOW IN 2014

KRAKOW AREA	CONCENTRATION (µg/m³)		
	ATMOSPHERIC PARTICULATE PM10	SO <sub>2</sub>	NO <sub>2</sub>
Bujaka str.	46	6	29
Krasińskiego str.	64	9	61
Bulwarowa str.	49	8	24
Acceptable pollution level with regard to human health care	40	no standard	40

SOURCE: PROVINCIAL INSPECTORATE OF ENVIRONMENTAL PROTECTION IN KRAKOW

### COMMUNAL WASTE MANAGEMENT

	2014
Amount of waste collected (thousands of tonnes)	293.8
Amount of selectively collected waste – “dry fraction” (in thousands of tons)	70.4
Level of recycling (%)	19.66

SOURCE: DEPARTMENT OF MUNICIPAL MANAGEMENT OF THE MUNICIPALITY OF KRAKOW



## RECYCLED MATERIALS HANDED OVER TO RECYCLING (T)<sup>1</sup>

	2014
Paper	5,007.36
Glass	8,825.06
Plastic	2,939.63
Large-size packages	129.34
Metal	978.28

<sup>1</sup> waste collected in the bell system, for recycling by the Municipality of Krakow

SOURCE: DEPARTMENT OF MUNICIPAL MANAGEMENT OF THE MUNICIPALITY OF KRAKOW

## XI. HOUSING

### FLATS COMMISSIONED

	2012	2013	2014
Number of flats commissioned	6,824	7,019	7,346
Area of flats commissioned (m <sup>2</sup> )	430,626	445,258	439,070
Average usable floor area of 1 flat (m <sup>2</sup> )	63.1	63.4	59.8

SOURCE: STATISTICAL OFFICE IN KRAKOW

### AVERAGE PRICE OFFERS IN SELECTED QUARTERS OF KRAKOW (PLN)

AREA / DISTRICT	PRIMARY MARKET	SECONDARY MARKET	DIFFERENCE BETWEEN PRIMARY AND SECONDARY MARKET PRICE
<b>Śródmieście</b>			
Stare Miasto (I)	10,740	9,167	-1,573
Grzegórzki (II)	7,810	7,567	-243
Prądnik Czerwony (III)	6,525	6,531	6
<b>Krowodrza</b>			
Prądnik Biały (IV)	6,580	6,646	66
Krowodrza (V)	7,910	7,749	-161
Bronowice (VI)	7,105	7,613	508
Zwierzyniec (VII)	9,830	8,608	-1,222
<b>Podgórze</b>			
Dębniki (VIII)	6,585	6,732	147
Łagiewniki-Borek Fałęcki (IX)	6,025	5,948	-77
Swoszowice (X)	4,995	5,807	812
Podgórze Duchackie (XI)	5,720	5,782	62
Bieżanów-Prokocim (XII)	5,465	5,557	92
Podgórze (XIII)	6,740	6,724	-16
<b>Nowa Huta</b>			
Czyżyny (XIV)	6,085	5,939	-146
Mistrzejowice (XV)	5,220	5,721	501
Bieńczyce (XVI)	5,695	5,567	-128
Wzgórza Krzesławickie (XVII)	4,660	5,436	776
Nowa Huta (XVIII)	4,635	-	-

SOURCE: DOMINIUM.PL, KRAJOWY RYNEK NIERUCHOMOŚCI (NATIONAL REAL ESTATE MARKET) – KR.N.PL, W: KRAKOWSKI RYNEK NIERUCHOMOŚCI (KRAKOW REAL ESTATE MARKET), ED. MUNICIPALITY OF KRAKOW

## PRICES OF BUILDING LANDS IN KRAKOW

	2012	2013	2014
Average transaction price for 1 m <sup>2</sup> of land (PLN)	490	480	600

SOURCE: INSTYTUT ANALIZ MONITOR RYNKU NIERUCHOMOŚCI (ANALYSES INSTITUTE REAL ESTATE MARKET MONITOR) MRN.PL, IN: (KRAKOW REAL ESTATE MARKET) REPORT, ED. MUNICIPALITY OF KRAKOW

## XII. SPORTS AND RECREATION

### SPORTS FACILITIES OWNED BY THE CITY OF KRAKOW COMMUNE<sup>1</sup>

TYPE OF FACILITY	2013	2014
Sports stadiums	22	18
Sports fields	28	30
Multifunctional fields	14	14
Indoor swimming pools	7	7
Open-air swimming pools	3	3
Open-air swimming baths	1	1
Artificial skatings	2	2
Tennis courts	40	40
Marinas	2	4
Shooting ranges	1	2
Manèges	3	3
Mountain canoeing tracks	1	1
Archery tracks	1	1
Sports halls	6	7
Gymnasiums and gyms	14	14

<sup>1</sup> under administration of SIMB

SOURCE: SPORTS INFRASTRUCTURE MANAGEMENT BOARD IN KRAKOW

### EXPENDITURES OF KRAKOW CITY COMMUNE ON PHYSICAL CULTURE AND SPORTS

	2012	2013	2014
Expenditures (PLN)	162,569,283	126,739,924	121,386,305

SOURCE: REPORT ON COMPLETION THE BUDGET OF KRAKOW CITY

## XIII. HEALTH CARE

### CLINIC HEALTH CARE

	2013	2014
Number of clinics, health centres and medical practices in total, including:	580	602
private medical practices – contracts with the National Health Fund (NFZ)	10	16

SOURCE: STATISTICAL OFFICE IN KRAKOW

## HOSPITALS

	GENERAL HOSPITALS – PUBLIC	PSYCHIATRIC HOSPITALS – PUBLIC AND PRIVATE	PRIVATE HEALTH CARE UNITS	PUBLIC AND NON- PUBLIC HEALTH CARE AND CURATIVE INSTITUTIONS, HOSPICES
Number of hospitals	11	3	21	14
Doctors	1,936	81	326	61
Nurses and midwives	4,727	328	850	433
Number of patients	269,093	8,926	95,113	3,685

SOURCE: HEALTH CARE OFFICE OF THE MUNICIPALITY OF KRAKOW

## CRÈCHES

	2012	2013	2014
Number of crèches	22	22	22
Number of children attending crèches in total	1,950	2,065	2,200
Average number of children in crèches	88	94	100
Number of units in crèches	68	73	80

SOURCE: HEALTH CARE OFFICE OF THE MUNICIPALITY OF KRAKOW

## SOCIAL ASSISTANCE

TYPE/REASON OF DIFFICULT LIFE SITUATION	NUMBER OF HOUSEHOLDS	PERCENTAGE OF ALL FAMILIES (%)	TOTAL AMOUNT OF HELP OFFERED (PLN)	PERCENTAGE OF ALL FAMILIES (%)	AVERAGE AMOUNT OF HELP PER HOUSEHOLD (PLN)
Total <sup>1</sup>	14,134	–	65,301,852	–	4,620
Homelessness	1,003	7.10	2,761,587	4.23	2,753
Need of motherhood protection	575	4.07	3,587,766	5.49	6,240
Unemployment	5,813	41.13	21,489,945	32.91	3,697
Disability	7,573	53.58	38,285,945	58.63	5,056
Persistent or serious illness	8,876	62.80	40,617,440	62.20	4,576
Helplessness in protective-educational matters and running a household	830	5.87	3,502,017	5.36	4,219
Helplessness in protective-educational matters and running a household – single-parent family	1,644	11.63	5,999,334	9.19	3,649
Helplessness in protective-educational matters and running a household – numerous family	229	1.62	1,681,592	2.57	7,343
Alcoholism	964	6.82	3,172,303	48.58	3,291
Drug addiction	97	0.69	310,259	0.47	3,199
Difficulties in adjusting to life after leaving prison	292	2.07	505,987	0.77	1,733
Domestic violence	175	1.24	545,155	0.83	3,155
Crisis situation	13	0.09	29,732	0.04	2,287
Difficulties in integration of persons who were granted refugee status or subsidiary protection in Poland	4	0.03	45,360	0.07	11,340
Poverty	8,641	61.14	42,793,357	65.53	4,952
Fortuitous event	41	0.29	164,945	0.25	4,023

<sup>1</sup> the entries do not sum up, because one person may collect multiple benefits

SOURCE: MUNICIPAL SOCIAL CARE CENTRE IN KRAKOW

## XIV. PUBLIC SECURITY

### POLICE – NUMBER OF OFFICERS

	2012	2013	2014
Police officers	2,009	2,088	2,084
Civilian employees	273	275	269

SOURCE: PROVINCIAL POLICE HEADQUARTERS IN KRAKOW

### POLICE – DETECTION RATE OF CRIMES COMMITTED WITHIN THE KRAKOW AREA

	2012	2013	2014
Number of crimes committed	33,010	31,335	26,813
Detection rate (%)	52.4	47.2	47.7

SOURCE: PROVINCIAL POLICE HEADQUARTERS IN KRAKOW

### MUNICIPAL GUARDS – NUMBER OF OFFICERS

	2012	2013	2014
Municipal guard officers	371	375	379
Civilian employees	57	64	66

SOURCE: MUNICIPAL GUARDS OF THE CITY OF KRAKOW

### MUNICIPAL GUARDS – NUMBER OF RECORDED OFFENCES AND INTERVENTIONS

	2012	2013	2014
Offences	133,047	71,254	81,410
Interventions	74,177	76,212	78,773

SOURCE: MUNICIPAL GUARDS OF THE CITY OF KRAKOW

### NUMBER OF FIRES WITHIN THE KRAKOW AREA

	2012	2013	2014
Small and medium fires	3,000	2,060	1,930
Large and very large fires <sup>1</sup>	4	4	3

<sup>1</sup> a large and very large fire occurs when over 301 m<sup>2</sup> area or 1,501 m<sup>3</sup> volume is burnt or destroyed as a result, or more than 13 fire-fighting currents are given

SOURCE: STATE FIRE BRIGADE



## PUBLIC SAFETY – FINANCIAL EXPENDITURE OF THE CITY OF KRAKOW COMMUNE (PLN THOUSANDS)

	2012	2013	2014
In total, including:	72,873.9	77,226.6	78,387.1
Police	463.1	586.6	1,995.2
State Fire Brigade	43,179.9	45,874.6	44,672.1
Municipal Guards	28,699.9	29,747.6	29,773.6
Voluntary Fire Brigades	339.9	363.7	1,147.3
Civil Defence	191.1	192.5	449.9

SOURCE: REPORT ON THE CITY OF KRAKOW BUDGET EXECUTION

## XV. SPATIAL PLANNING

### APPROVED LOCAL LAND MANAGEMENT PLANS (LLMP)

	2012	2013	2014
Area of approved plans (ha)	13,559.2	15,752.4	16,169.8
Area of city covered by llmp (%)	41.5	48.2	49.5

SOURCE: URBAN PLANNING OFFICE OF THE MUNICIPALITY OF KRAKOW

### ZONING APPROVALS (WZ)

	2012	2013	2014
Number of decisions issued, including:	3,551	3,516	3,271
single-family buildings	1,082	906	902
multi-family buildings	318	560	493
service facilities (public and commercial)	313	377	426
industrial facilities	51	35	18

SOURCE: ARCHITECTURE AND URBAN PLANNING OF THE MUNICIPALITY OF KRAKOW

### DECISIONS CONCERNING CONSTRUCTION PERMITS

	2012	2013	2014
Number of decisions issued, including:	3,412	3,713	3,998
single-family buildings	463	561	467
multi-family buildings	107	84	70
service facilities (public and commercial)	98	111	109
industrial facilities	13	9	6

SOURCE: ARCHITECTURE AND URBAN PLANNING OF THE MUNICIPALITY OF KRAKOW

## XVI. MUNICIPAL MANAGEMENT

### PRESIDENT AND VICE-PRESIDENT OF THE COUNCIL OF THE CITY OF KRAKOW

	VI TENURE (2010–2014)	VII TENURE (2014–2018)
President	Bogusław Kośmider	Bogusław Kośmider
Vice-President	Małgorzata Jantos	Dominik Jaśkowiec
Vice-President	Sławomir Pietrzyk	Sławomir Pietrzyk
Vice-President	Józef Pilch	–

SOURCE: CITY COUNCIL AND KRAKOW DISTRICTS OFFICE OF THE MUNICIPALITY OF KRAKOW

## POLITICAL STRUCTURE OF THE COUNCIL OF THE CITY OF KRAKOW

GROUPING	VI TENURE (2010–2014)		VII TENURE (2014–2018)	
	PRESIDENT	NUMBER OF COUNCILLORS	PRESIDENT	NUMBER OF COUNCILLORS
Platforma Obywatelska (Civic Platform Party)	Grzegorz Stawowy	22	Andrzej Hawranek	18
Prawo i Sprawiedliwość (Law and Justice Party)	Bolesław Kosior	10	Włodzimierz Pietrus	19
Przyjazny Krakow (Friendly Krakow)	Adam Migdał	7	Rafał Komarewicz	6
Non-attached councillors		4		–

SOURCE: CITY COUNCIL AND KRAKOW DISTRICTS OFFICE OF THE MUNICIPALITY OF KRAKOW

## ACTIVITY OF THE COUNCIL OF THE CITY OF KRAKOW

	2012	2013	2014	
			VI TENURE	VII TENURE
Sessions/meetings held	28	31	28	4
Acts passed	468	516	569	61
Resolutions passed	22	11	17	2

SOURCE: CITY COUNCIL AND KRAKOW DISTRICTS OFFICE OF THE MUNICIPALITY OF KRAKOW

## ACTIVITY OF THE MAYOR OF THE CITY OF KRAKOW

	2012	2013	2014
Number of directives issued by the Mayor of the City of Krakow	3,992	3,727	3,813
Number of undertakings and events under the honorary patronage of the Mayor	385	421	347
Number of presidential meetings (with investors, third parties, citizens etc.) and formal celebrations	4,451	4,611	5,467

SOURCE: MAYOR'S OFFICE OF THE CITY OF KRAKOW

## ACTIVITY OF DISTRICT COUNCILS

	2012	2013	2014	
			VI TENURE	VII TENURE
Sessions held	250	247	229	35
Acts passed	3,102	3,061	2,586	238

SOURCE: CITY COUNCIL AND KRAKOW DISTRICTS OFFICE OF THE MUNICIPALITY OF KRAKOW

## INTERNAL COOPERATION OF KRAKOW

Twin cities	Kiev (Ukraine), Leuven (Belgium), Milan (Italy), Nuremberg (Germany)
Partner cities	Bordeaux (France), Bratislava (Slovakia), Budapest (Hungary), Cusco (Peru), Edinburgh (Great Britain), Fes (Morocco), Florence (Italy), Frankfurt am Main (Germany), Goteborg (Sweden), Innsbruck (Austria), Leipzig (Germany), Lvov (Ukraine), Orléans (France), Pécs (Hungary), Rochester (USA), Rome (Italy), San Francisco (USA), Saint Petersburg (Russia), Solothurn (Switzerland), Tbilisi (Georgia), Vilnius (Lithuania)

SOURCE: MAYOR'S OFFICE OF THE CITY OF KRAKOW

## KRAKOW MEMBERSHIP IN INTERNATIONAL ORGANISATIONS

ORGANISATION	RATE OF CONTRIBUTION IN 2014
The League of Historical Cities – LHC	100 USD
Organization of World Heritage Cities – OWHC	4,000 USD
International Council on Monuments and Sites “ICOMOS”	3,000 PLN
European Cities Marketing – ECM	2,200 EUR
The Hanseatic League	–
The European Network “Cities for Children”	–
International Congress and Convention Association	2,879 EUR
International Cities of Refuge Network	16,520 NOK
Association of European Cities of Culture of the year 2000 – AECC <sup>1</sup>	–

<sup>1</sup> only formal membership

SOURCE: MAYOR'S OFFICE OF THE CITY OF KRAKOW

## KRAKOW MEMBERSHIP IN NATIONAL ORGANISATIONS

ORGANISATION	RATE OF CONTRIBUTION IN 2014 (PLN)
<b>Organisations supporting the self-government legislatively</b>	
Unia Metropolii Polskich (The Union of Polish Metropolises)	127,000
Związek Miast Polskich (Association of Polish Cities)	139,341
Metropolia Krakowska (Krakow Metropolis Association)	244,618
<b>Tourist organisations</b>	
Związek Gmin Jurajskich (The Jurassic Communities Association)	45,533
Małopolska Organizacja Turystyczna (Małopolska Tourism Organisation)	150,000
Stowarzyszenie Lokalna Organizacja Turystyczna „Liga Polskich Miast i Miejsc UNESCO” (Local Tourism Organisation “League of Polish Cities and Places UNESCO”)	10,000
<b>Regional organisations</b>	
Stowarzyszenie Gmin i Powiatów Małopolski (Association of Communes and Districts of Małopolska)	105,519
<b>Other organisations</b>	
Stowarzyszenie Zdrowych Miast Polskich (Healthy Cities of Poland)	7,500
Stowarzyszenie Gmin Uzdrowiskowych RP (The Association of Polish SPA Communities)	7,480
Stowarzyszenie Komitet Konkursowy Krakow 2022 w likwidacji (Krakow 2022 Bid Committee, in liquidation)	300,000

SOURCE: MAYOR'S OFFICE OF THE CITY OF KRAKOW

## MUNICIPAL WEB PRESENTATION “MAGICAL KRAKOW” – WWW.KRAKOW.PL

	2012	2013	2014
Average monthly number of homepage visits	1,303,987	1,455,033	1,371,546

SOURCE: INFORMATION, TOURISM AND CITY PROMOTION DEPARTMENT OF THE MUNICIPALITY OF KRAKOW



	2012	2013	2014
Global entries on Krakow PIB websites	101,797,314	109,944,975	128,795,925
Average daily entries on Krakow PIB websites	278,135	301,219	352,866

SOURCE: ORGANISATION AND SUPERVISION DEPARTMENT OF THE MUNICIPALITY OF KRAKOW

## XVII. PROPERTIES AND BUDGET

### VALUE OF THE ASSETS OF THE CITY OF KRAKOW COMMUNE (PLN)

Value of the assets (net <sup>1</sup> ), as of 31 December 2014, including:	55,454,995,758
net fixed assets	54,914,816,338
current assets	540,179,420

<sup>1</sup> value reduced by amortisation write-offs and write-downs

SOURCE: INFORMATION ABOUT COMMUNAL ASSETS

### GROUNDS WITHIN THE KRAKOW AREA

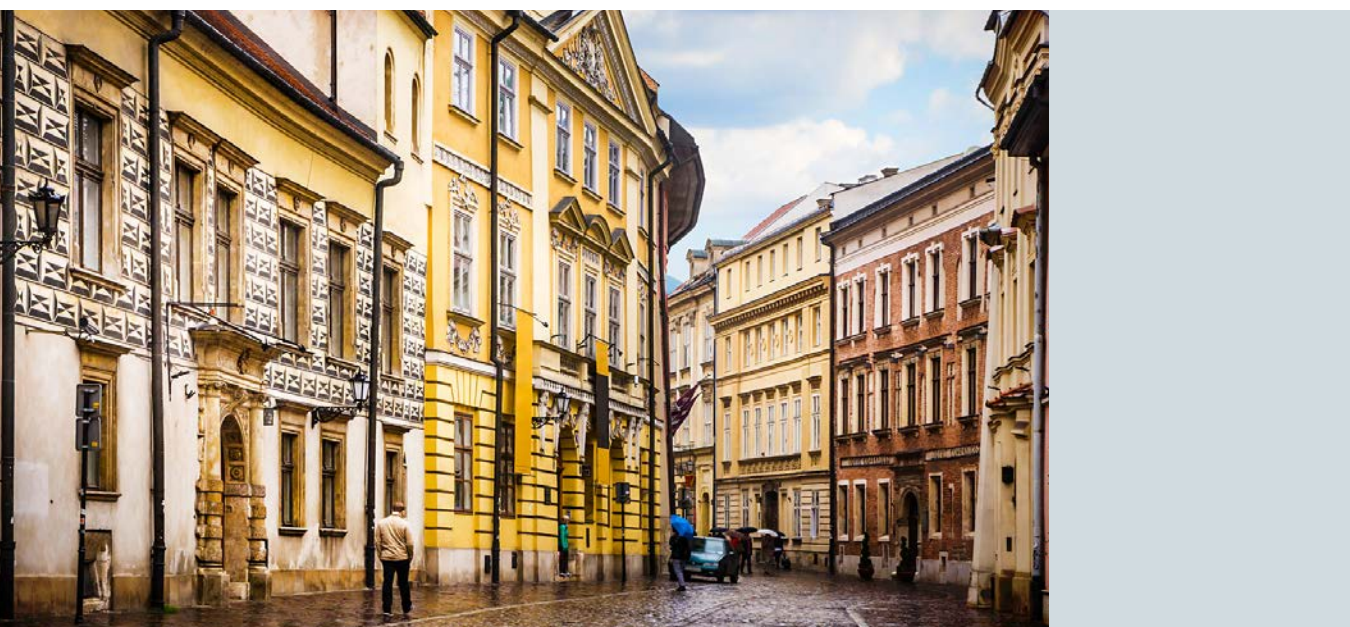
TYPE OF LAND USE	AREA (ha)	PARTICIPATION IN THE AREA OF KRAKOW (%)
Agricultural land	14,693	45.0
Agricultural land in use, including:	14,434	44.2
arable land	10,095	30.9
orchards	555	1.7
meadows	2,522	7.7
pasture	1,112	3.4
other	150	0.5
Wastelands	259	0.8
Forest land	1,745	5.3
Forests	1,353	4.1
Wooded land and bushland	392	1.2
Built-up and urbanised land, including:	15,005	45.9
Housing estates	4,914	15.0
Urbanised land	2,576	7.9
Other built-up land	2,308	7.1
Urbanised non-built-up land	591	1.8
Recreational and holiday land	890	2.7
Surface mining land in use	163	0.5
Transportation areas, including:	3,563	10.9
roads	2,784	8.5
railway areas	707	2.2
other transportation areas	72	0.2
Ecological land in use	72	0.2
Land under surface water	578	1.8
Running water	454	1.4
Standing water	124	0.4
Miscellaneous areas	599	1.8
Total	32,692	100

SOURCE: GEODESY DEPARTMENT OF THE MUNICIPALITY OF KRAKOW

## SALE OF REAL PROPERTIES OF THE CITY OF KRAKOW COMMUNE

	2012	2013	2014
<b>Council flats</b>			
Number of council flats sold	992	973	859
Proceeds of the sale of flats (PLN thousands)	24,396.0	27,069.6	23,599.2
<b>Business premises</b>			
Number of business premises sold	32	25	22
Proceeds of business premises (PLN thousands)	15,011.8	6,848.4	5,849.5
<b>Garages</b>			
Number of garages sold	11	10	10
Proceeds of the sale of garages (PLN thousands)	330.3	249.9	318.3
<b>Other real properties</b>			
Area of properties sold (ha)	28.17	18.31	15.6
Proceeds of the sale of other real properties (PLN thousands)	61,657.0	91,467.3	24,463.8

SOURCE: TREASURY DEPARTMENT OF THE MUNICIPALITY OF KRAKOW



## PURCHASE OF REAL PROPERTIES BY THE CITY OF KRAKOW COMMUNE<sup>1</sup>

IN TOTAL FROM NATURAL PERSONS AND LEGAL ENTITIES	2012	2013	2014
Area (ha)	5.72	2.61	5.18
Total amount spent (PLN thousands)	3,742.5	1,905.0	9,344.0

<sup>1</sup> the data includes: pre-emptions, donations and contracts of property seizure under Art. 66 of the tax statute

SOURCE: TREASURY DEPARTMENT OF THE MUNICIPALITY OF KRAKOW

## BUDGET OF THE CITY OF KRAKOW – INCOME IN 2014 (ACCORDING TO SOURCES OF INPUT)

	TOTAL (PLN)	SHARE IN TOTAL INCOME (%)
<b>Own income</b>	<b>1,659,226,203</b>	<b>40.99</b>
Local taxes	477,836,334	11.80
Taxes collected by the tax office	87,451,067	2.16
Fees	105,023,204	2.59

	TOTAL (PLN)	SHARE IN TOTAL INCOME (%)
Income from property	287,351,708	7.10
Proceeds from the sale of tickets for public transport	267,290,037	6.60
Other income	249,496,407	6.16
Fee for issuing permits for the sale of alcohol	18,863,855	0.47
Fee for waste collection	165,913,592	4.10
Shares in taxes constituting income of the state budget	1,124,966,563	27.79
Income tax from natural persons	1,038,224,915	26.65
Income tax from legal persons	86,741,648	2.14
Subsidies and grants	1,075,326,372	26.56
Assets from non-reimbursable foreign sources	188,818,037	4.66
Total income	4,048,337,176	100.00

SOURCE: REPORT ON EXECUTION OF THE BUDGET OF THE CITY OF KRAKOW FOR 2014

## BUDGET OF THE CITY OF KRAKOW – EXPENDITURES IN 2014

	TOTAL	SHARE IN TOTAL EXPENDITURES (%)
Agriculture and hunting	214,022	0.01
Forestry	8,000	– <sup>1</sup>
Transport and communication	896,774,776	22.01
Tourism	193,138	– <sup>1</sup>
Housing	204,336,399	5.01
Service activities	6,692,430	0.16
Public administration	223,891,591	5.49
Offices of state authority governing bodies, control and law protection and judiciary	4,588,184	0.11
National defence	6,272	– <sup>1</sup>
Public safety and fire protection	78,387,101	1.92
Public debt management	73,974,618	1.82
Miscellaneous settlements	58,484,822	1.44
Education	1,060,677,605	26.03
Health care	57,108,602	1.40
Social assistance	373,620,084	9.17
Other tasks in the field of social assistance	59,298,318	1.46
Educational care	188,988,658	4.64
Municipal services and environmental protection	340,297,878	8.35
Culture and national heritage protection	315,362,412	7.74
Botanical/zoological garden, natural areas and nature reserves	10,232,588	0.25
Physical culture and sports	121,386,305	2.98
Expenditures in total	4,074,523,803	100.00

<sup>1</sup> less than 0,01%

SOURCE: REPORT ON EXECUTION OF THE BUDGET OF THE CITY OF KRAKOW FOR 2014

## BUDGET EXPENDITURE OF THE CITY OF KRAKOW FROM INTERNATIONAL SOURCES – NON-REIMBURSABLE ASSETS (PLN THOUSANDS)

	2012	2013	2014
Total income, including:	62,268	120,830	188,911
investment income	37,340	98,875	165,477
current income	24,928	21,955	23,434

SOURCE: EUROPEAN FUNDS OFFICE OF THE MUNICIPALITY OF KRAKOW

## BUDGET EXPENDITURE OF THE CITY OF KRAKOW FOR INVESTMENTS (PLN)

	2012	2013	2014
Strategic investments	327,043,428	230,049,958	384,859,722
Program investments	108,114,084	156,324,475	269,425,824

SOURCE: REPORT ON EXECUTION OF THE BUDGET OF THE CITY OF KRAKOW

## COMPANIES IN WHICH THE CITY OF KRAKOW COMMUNE OWNED SHARES OR STOCKS IN 2014

COMPANY	MAIN OBJECT OF ACTIVITY	SHARE OF KCC (%)
Companies with majority holdings of the City of Krakow Commune		
Krakow Nowa Huta Przyszłości SA in organization	Purchase and sale of real property on one's own account	70.03
Companies with minority holdings of the City of Krakow Commune		
Krakowska Agencja Rozwoju Turystyki SA (Krakow Agency for Tourism Development SA) in liquidation	No longer conducts economic activity	46.51
Miejski Klub Sportowy Cracovia SSA (Municipal Sports Club Cracovia SSA)	Conducting sports activities	33.64
Krakowskie Centrum Komunikacyjne sp. z o.o. (Krakow Communication Centre Ltd.), in liquidation	No longer conducts economic activity	33.33
Małopolska Agencja Energii i Środowiska sp. z o.o. (Malopolska Regional Agency for Energy and Environmental Management Ltd.) in liquidation bankructcy	Activity in the range of public utility for respect and protection of energy	24.49
Housing Association KRAK-SYSTEM SA	Constructing, purchasing and renting apartment buildings	17.01
Międzynarodowy Port Lotniczy im. Jana Pawła II Krakow-Balice sp. z o.o. (John Paul II Krakow-Balice International Airport Ltd.)	Expansion, modernisation and operation of airport	1.04
CONCORDE INVESTISSEMENT SA	Advisory in conducting business activity and management	1.04
Krakowski Park Technologiczny sp. z o.o. (Krakow Technology Park Ltd.)	Managing the special economic zone	0.44
Agencja Rozwoju Gospodarczego Krakow – Wschód sp. z o.o. (Agency of Economic Development Krakow – East Ltd.)	Developing the Strategic Area Krakow – East	0.20
ZMK Krakow SA, in liquidation	No longer conducts economic activity	0.20
Len SA, in liquidation	No longer conducts economic activity	<0.01

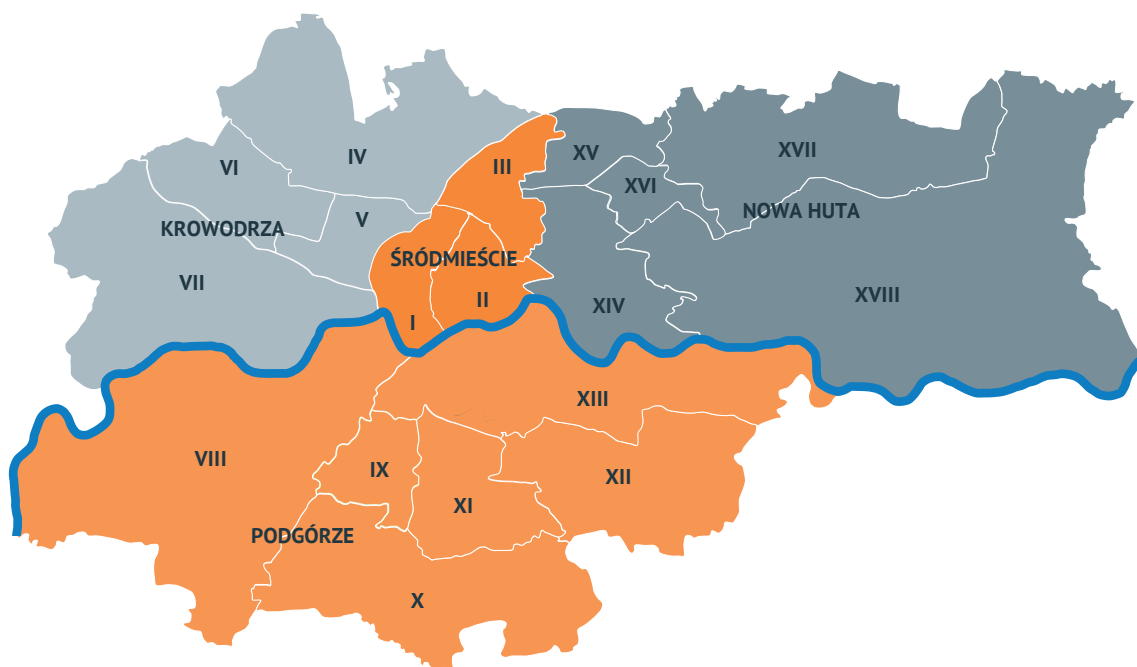
SOURCE: TREASURY DEPARTMENT OF THE MUNICIPALITY OF KRAKOW

## ADMINISTRATIVE DIVISION OF KRAKOW – DISTRICTS

AREA	NUMBER	DISTRICT	POPULATION <sup>1</sup>	AREA (km <sup>2</sup> )	POPULATION DENSITY (number of persons/km <sup>2</sup> )
Śródmieście	I	Stare Miasto	40,761	5.567	7,322
	II	Grzegórzki	31,531	5.845	5,395
	III	Prądnik Czerwony	50,638	6.438	7,865
Krowodrza	IV	Prądnik Biały	71,646	23.419	3,059
	V	Krowodrza	39,185	5.619	6,974
	VI	Bronowice	24,446	9.560	2,557
	VII	Zwierzyniec	22,040	28.731	767
Podgórze	VIII	Dębniki	62,208	46.189	1,347
	IX	Łagiewniki-Borek Fałęcki	15,482	5.415	2,859
	X	Swoszowice	26,275	25.604	1,026
	XI	Podgórze Duchackie	54,218	9.540	5,683
	XII	Bieżanów-Prokocim	65,096	18.474	3,524
	XIII	Podgórze	37,039	25.667	1,443
Nowa Huta	XIV	Czyżyny	29,450	12.257	2,403
	XV	Mistrzejowice	53,927	5.590	9,647
	XVI	Bieńczyce	43,581	3.699	11,782
	XVII	Wzgórza Krzesławickie	20,660	23.816	867
	XVIII	Nowa Huta	56,411	65.410	862
Total			744,594	326.840	2,278

<sup>1</sup> total number of permanent and temporary residents

SOURCE: WORKED OUT ON THE GROUNDS OF DATA FROM THE IT DEPARTMENT OF THE MUNICIPALITY OF KRAKOW



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